

FY2022 Financial Statement Summary

Item	Amount (Unit: million yen)
Student Related Revenues	963.38
Tuition, Boarding, Facility fee	928.64
Enrollment fee	31.20
Application fee	3.54
Donation	729.49
Unrestricted Donation	35.79
Restricted donation	693.24
Gift in kind	0.46
Gov. Subsidy	536.56
Furusato Nozei (Individual)	473.23
Gov. Subsidy	63.33
Other	93.03
Furusato Nozei (Corporate)	35.00
Short programs	44.68
Other	13.35
Educational Activities Total Revenue	2,322.46

Personnel Expense	529.45
Faculty	272.12
Staff + Non-teaching faculty + BoD	219.33
Severance package	38.00
Educational Expense	625.49
Scholarship	431.12
Other	194.36
Operational Expense	295.07
Scholarship	64.51
Other	230.55
Depreciation	79.79

Educational Activities Total Expense	1,529.80
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Educational Activities Net Income	792.67 *
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*UWC ISAK Japan is committed to set aside approx. USD 2 million per annum to Endowment Fund to ensure mid- to long-term sustainability of our robust scholarship program.