

FY2021 Financial Statement Summary

Item	Amount (Unit: million yen)
Student Related Revenues	980.10
Tuition, Boarding, Facility, Enrollment fee	976.54
Application fee	3.56
Donation	1,293.82
Furusato Nozei and Gov. Subsidy	383.20
Unrestricted Donation	22.29
Restricted donation	291.44
Gift in kind	596.89
Other	68.51
Short programs (Summer/Winter school and ISAKx)	50.84
Other	17.67
Educational Activities Total Revenue (including scholarship)	2,342.43

Personnel Expense	486.71
Educational Expense	688.76
Scholarship(for high school)	455.27
Other	233.49
Operational Expense	218.24
Scholarship(for Summer School and Alumni)	63.53
Other	154.71
Depreciation	1.90

Educational Activities Total Expense	1,395.61
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Educational Activities Net Income	946.82 *
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* Out of the Net Income, we have allocated 342 million yen to Endowment Fund.**

**UWC ISAK Japan is committed to set aside approx. USD 2 million per annum to Endowment Fund to ensure mid- to long-term sustainability of our robust scholarship program.