

## FY2019 Financial Statement

Item (Unit: million yen)	Amount
Student related revenues	955.07
Tuition, Boarding, Facility, Enrollment fee	952.31
Application fee	2.76
Donation	558.31
Furusato Nozei and Gov. Subsidy	416.01
Donation	20.74
Specified donation	121.57
Other	57.84
Summer school	40.62
Other	17.22
<b>Educational Activities Total Revenue (including scholarship)</b>	<b>1,571.23</b>
Personnel Expense	498.18
Educational Expense	702.06
Scholarship	498.73
Other	203.33
Operational Expense	229.81
Scholarship for Alumni	72.25
Other	157.56
Depreciation	82.24
<b>Educational Activities Total Expense</b>	<b>1,512.29</b>
<b>Educational Activities Net Income</b>	<b>58.93</b>
Reserve for Long Term Maintenance	17.00
<b>Carry Over for Next Year</b>	<b>41.93</b>